

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
MOMENTUM ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Momentum Academy for the fiscal year 2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of Momentum Academy for fiscal year 2017 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
REVENUE			
Ending Fund Balance at June 30, 2016	41,184		47,434
(1XX) Local Sources	3,000	2,000	5,000
(2XX) State Sources	1,388,200	(293,728)	1,094,472
(3XX) Federal Sources	119,696	30,031	149,727
Other Sources	4,000	1,452	5,452
TOTAL AVAILABLE TO APPROPRIATE	\$1,556,080	(260,245)	\$1,302,085

BE IT FURTHER RESOLVED, that \$1,272,335 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

	Approved Budget	Approved Amendment	Approved Budget
EXPENDITURES			
(11X) Elementary	441,698	(68,634)	373,064
(11X) Preschool	98,971	10,914	109,885
(12X) Special Education	172,680	(56,484)	116,196
(12X) Compensatory Education	125,135	(745)	124,390
(21X) Student Services	0	46,076	46,076
(22X) Improvement of Instruction	8,500	9,497	17,997
(22X) Student Assessment Services	4,000	(1,000)	3,000
(23X) General Administration	26,000	1,800	27,800
(23X) Executive Administration	45,952	(16,520)	29,432
(24X) School Administration	157,504	(13,003)	144,501
(25X) Business Services	7,000	9,600	16,600
(26X) Operations and Maintenance	290,990	(152,436)	138,554
(27X) Pupil Transportation	85,000	(5,000)	80,000
(31X) Community Activities	0	850	850
(5XX) Long Term Debt	43,504	0	43,504
Outgoing Transfers and Other Transactions	3,150	(2,664)	486
TOTAL APPROPRIATED	\$1,510,084	(237,749)	\$1,272,335
ESTIMATED FUND BALANCE AT JUNE 30, 2017	\$45,996		\$29,750

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

Sandra Crowell
Board Secretary

February 20, 2017

Estimated Blended Student Count
State Foundation Grant (per FTE)

116.14
7511

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
MOMENTUM ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of Momentum Academy for the fiscal year 2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of Momentum Academy for fiscal year 2017 is as follows:

		Approved Budget	Approved Amendment	Approved Budget
REVENUE				
	Ending Fund Balance at June 30, 2016	-		3,375
(1XX)	Local Sources	500	(500)	-
(2XX)	State Sources	4,000	(1,846)	2,154
(3XX)	Federal Sources	44,000	31,000	75,000
(5XX)	Incoming Transfers	3,150	(2,664)	486
	TOTAL AVAILABLE TO APPROPRIATE	\$51,650	25,990	\$81,015

BE IT FURTHER RESOLVED, that \$81,015 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES				
(2XX)	Food Service	51,650	29,365	81,015
	Outgoing Transfers and Other Transactions	-		-
	TOTAL APPROPRIATED	\$51,650	29,365	\$81,015
ESTIMATED FUND BALANCE AT JUNE 30, 2017		\$0		\$0

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

Saundra Crowell
Board Secretary

February 20, 2017