

**GENERAL APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
MOMENTUM ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Momentum Academy for the fiscal year 2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of Momentum Academy for fiscal year 2017 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
<b>REVENUE</b>			
Ending Fund Balance at June 30, 2016	41,184		47,434
(1XX) Local Sources	3,000	2,000	5,000
(2XX) State Sources	1,388,200	(293,728)	1,094,472
(3XX) Federal Sources	119,696	30,031	149,727
Other Sources	4,000	1,452	5,452
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$1,556,080</b>	<b>(260,245)</b>	<b>\$1,302,085</b>

BE IT FURTHER RESOLVED, that \$1,272,335 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

	Approved Budget	Approved Amendment	Approved Budget
<b>EXPENDITURES</b>			
(11X) Elementary	441,698	(68,634)	373,064
(11X) Preschool	98,971	10,914	109,885
(12X) Special Education	172,680	(56,484)	116,196
(12X) Compensatory Education	125,135	(745)	124,390
(21X) Student Services	0	0	46,076
(22X) Improvement of Instruction	8,500	9,497	17,997
(22X) Student Assessment Services	4,000	(1,000)	3,000
(23X) General Administration	26,000	0	27,800
(23X) Executive Administration	45,952	(16,520)	29,432
(24X) School Administration	157,504	(13,003)	144,501
(25X) Business Services	7,000	9,600	16,600
(26X) Operations and Maintenance	290,990	(152,436)	138,554
(27X) Pupil Transportation	85,000	(5,000)	80,000
(31X) Community Activities	0	850	850
(5XX) Long Term Debt	43,504	0	43,504
Outgoing Transfers and Other Transactions	3,150	(2,664)	486
<b>TOTAL APPROPRIATED</b>	<b>\$1,510,084</b>	<b>(237,749)</b>	<b>\$1,272,335</b>
<b>ESTIMATED FUND BALANCE AT JUNE 30, 2017</b>	<b>\$45,996</b>		<b>\$29,750</b>

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on \_\_\_\_\_

\_\_\_\_\_  
Board Secretary

Estimated Blended Student Count  
State Foundation Grant (per FTE)

116.14  
7511

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
MOMENTUM ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of Momentum Academy for the fiscal year 2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of Momentum Academy for fiscal year 2017 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
<b>REVENUE</b>			
Ending Fund Balance at June 30, 2016	-		3,375
(1XX) Local Sources	500	(500)	-
(2XX) State Sources	4,000	(1,846)	2,154
(3XX) Federal Sources	44,000	31,000	75,000
(5XX) Incoming Transfers	3,150	(2,664)	486
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$51,650</b>	<b>25,990</b>	<b>\$81,015</b>

BE IT FURTHER RESOLVED, that \$81,015 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

(2XX) Food Service	51,650	29,365	81,015
Outgoing Transfers and Other Transactions	-		-
<b>TOTAL APPROPRIATED</b>	<b>\$51,650</b>	<b>29,365</b>	<b>\$81,015</b>
<b>ESTIMATED FUND BALANCE AT JUNE 30, 2017</b>	<b>\$0</b>		<b>\$0</b>

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on \_\_\_\_\_

\_\_\_\_\_  
Board Secretary