



GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF MOMENTUM ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Momentum Academy for the fiscal year: 2017-2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Momentum Academy for the fiscal year 2017-2018 is as follows:

Revenue,	Local Sources	\$	119,800
	State Sources	\$	1,132,262
	Federal Sources	\$	119,083
	Other Sources	\$	4,000
Total Revenue		\$	1,375,145
Fund Balance June 30, 2017, projected		\$	31,796
Total Available to Appropriate		\$	1,406,941

BE IT FURTHER RESOLVED, that \$1,345,288 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

111 Elementary	\$	436,656
118 Pre-Kindergarten	\$	99,784
122 Special Education	\$	128,081
125 Compensatory Education	\$	127,212
210 Support Services – Pupil	\$	38,810
220 Support Services - Staff	\$	16,897
231 General Administration	\$	29,550
232 Executive Administration	\$	31,373
241 School Administration	\$	148,071
259 Other Business Services	\$	14,000
260 Operations and Maintenance	\$	150,850
271 Transportation	\$	80,000
331 Community Activities	\$	500
511 Long Term Debt	\$	<u>43,504</u>
Total Appropriated	\$	<u>1,345,288</u>
Fund Balance, June 30, 2018	\$	<u>61,653</u>

It is certified that the General Appropriation Resolution of Momentum Academy was adopted by the Board at its regular meeting on June 28, 2017.

Estimated Student Count: 137
State Foundation Grant: \$7,611



SCHOOL SERVICES APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF MOMENTUM ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of Momentum Academy for the fiscal year: 2017-2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of Momentum Academy for the fiscal year 2017-2018 is as follows:

Revenue, State Sources	\$	2,000
Federal Sources	\$	88,000
Total Revenue	\$	90,000
Fund Balance June 30, 2017, projected	\$	<u>1,254</u>
Total Available to Appropriate	\$	91,254

BE IT FURTHER RESOLVED, that \$91,095 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

297 Food Service	\$	<u>91,095</u>
Total Appropriated	\$	<u>91,095</u>
Fund Balance, June 30, 2018	\$	<u>159</u>

It is certified that the School Service Fund Appropriation Resolution of Momentum Academy was adopted by the Board at its regular meeting on June 28, 2017.