

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
MOMENTUM ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Momentum Academy for the fiscal year 2016. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of Momentum Academy for fiscal year 2016 is as follows:

		Approved Budget	Approved Amendment	Approved Budget
REVENUE				
	Fund Balance, July 1, 2015	34,314		34,314
(1XX)	Local Sources	118,800	-116,750	2,050
(2XX)	State Sources	1,175,740	113,949	1,289,689
(3XX)	Federal Sources	83,592	95,777	179,369
	Other Sources	3,500	0	3,500
			0	
TOTAL AVAILABLE TO APPROPRIATE		\$1,415,946	92,976	\$1,508,922

BE IT FURTHER RESOLVED, that \$1,474,713 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES				
(11X)	Elementary	370,669	157,550	528,219
(11X)	Preschool	115,529	-25,365	90,164
(12X)	Special Education	83,735	-18,820	64,915
(12X)	Compensatory Education	44,592	-1,074	43,518
(21X)	Student Services	0	31,312	31,312
(22X)	Improvement of Instruction	8,000	450	8,450
(22X)	Student Assessment Services	3,000	0	3,000
(23X)	General Administration	27,500	0	27,500
(23X)	Executive Administration	113,821	0	113,821
(24X)	School Administration	140,073	7,517	147,590
(25X)	Business Services	17,000	3,000	20,000
(26X)	Operations and Maintenance	363,126	-62,700	300,426
(27X)	Pupil Transportation	85,000	0	85,000
(28X)	Other Support Services	0	0	0
(28X)	Support Services - Other	0	0	0
(331)	Community Activities	0	3,350	3,350
(351)	Custody and Care of Children	0	0	0
(5XX)	Long Term Debt	3,000	-3,000	0
	Outgoing Transfers and Other Transactions	3,450	3,998	7,448
			0	
TOTAL APPROPRIATED		\$1,378,495	96,218	\$1,474,713
EXCESS REVENUE (EXPENDITURES)		\$37,451	-3,242	\$34,209

18

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on November 16, 2015

Board Secretary

President

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
MOMENTUM ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of Momentum Academy for the fiscal year 2016. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of Momentum Academy for fiscal year 2016 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance, July 1, 2015	0		0
(1XX) Local Sources	500	-500	0
(2XX) State Sources	4,000	-2,698	1,302
(3XX) Federal Sources	44,000	42,000	86,000
(5XX) Incoming Transfers	3,450	3,998	7,448
		0	
TOTAL AVAILABLE TO APPROPRIATE	\$51,950	42,800	\$94,750

BE IT FURTHER RESOLVED, that \$94,750 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(2XX) Food Service	51,950	42,800	94,750
Outgoing Transfers and Other Transactions	0	0	0
		0	
TOTAL APPROPRIATED	\$51,950	42,800	\$94,750
		0	
EXCESS REVENUE (EXPENDITURES)	\$0	0	\$0

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on November 16, 2015

Board Secretary

PRESIDENT